

Leicester City Council

PLAN OF KEY DECISIONS

On or after 2 July 2021

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions

On or after 2 July 2021

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1. A Fair City

No decisions due to be taken under this heading for the current period.

2. Homes for All

What is the Decision to be taken?	INCREASING THE SUPPLY OF AFFORDABLE HOUSING To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of Affordable Housing
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	
Who can I contact for further information or to make representations	Janet.Callan@leicester.gov.uk

What is the Decision to be taken?	PROPOSED ADDITIONS TO THE HOUSING CAPITAL PROGRAM Report will advise of two proposals to help address the housing needs of rough sleepers and people facing homelessness: firstly, a proposal to refurbish the existing block of accommodation at the Leys, to provide accommodation for rough sleepers and people at risk of homelessness; secondly, a proposal to use and refurbish 20 of the 1 bedroomed flats within the portfolio of accommodation purchased from the University Hospitals of Leicester to meet this need group. The report seeks approval to add the required funds to the Housing Capital Programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Ward councillors will be consulted by email and the Housing Division is preparing a Management Plan to consult with local residents/stakeholders living near to both

	proposed schemes before the schemes are occupied.
Who can I contact for further information or to make representations	Beverly.Wagstaffe@leicester.gov.uk

What is the Decision to be taken?	GREEN HOMES GRANT FUNDING That additional funding be added to the General Fund and HRA Capital Programmes to support the delivery of the grant.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

3. Connecting Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASED PROGRAMME Decision to approve funds to progress the next phases of Connecting Leicester to be funded as part of the Economic Action Plan and through external grant funding
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate
Who can I contact for further information or to make representations	AndrewI.Smith@leicester.gov.uk

4. Sustainable Leicester

What is the Decision to be taken?	COMMERCIAL WORKSPACE INVESTMENT To approve opportunities to deliver/acquire
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	commercial workspace to add to the Council's property portfolio, drawing on a combination of capital programme, external grant and investment funding sources.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Louise.Seymour@leicester.gov.uk

What is the Decision to be taken?	PURCHASE OF PROPERTY Purchase of property for strategic regeneration purposes
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Proposals will have been subject to the LLEP governance processes
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	NEW OPPORTUNITIES To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	None.

Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk
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What is the Decision to be taken?	INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Debbie.White@leicester.gov.uk

What is the Decision to be taken?	RECYCLING BRING BANKS Changes in the provision of recycling bring banks in order to achieve savings whilst improving the service
Who will decide?	Deputy City Mayor - Culture, Leisure and Sport
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	A public consultation has already been undertaken on the proposals
Who can I contact for further information or to make representations	Luke.Crown@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2020/21 Decisions consequential to the monitoring of expenditure in 2020/21 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2020/21 Decisions consequential to the monitoring of expenditure in 2020/21 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2021/22 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2021/22 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2021/22 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2021/22 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Overview Select Committee, date to be advised.

Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk
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What is the Decision to be taken?	REVENUE BUDGET MONITORING 2021/22 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2021/22 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2021
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2021/22 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2021/22 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2021
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2021/22 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2021/22 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2022
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2021/22 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2021/22 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2022
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2021/22 Decisions consequential to the monitoring of expenditure in 2021/22 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2022
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2021/22
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2022
Who will be consulted and how?	
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2022/23 To recommend a capital programme to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2021
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.

Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk
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What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET 2022/23 To recommend a revenue budget to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2021
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2022/23 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital programme to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Dec 2021
Who will be consulted and how?	Consultation with Housing Scrutiny, OSC and the Tenants' and Leaseholder's Forum prior to the Council meeting. Dates to be advised.
Who can I contact for further information or to make representations	Chris.Burgin@leicester.gov.uk

What is the Decision to be taken?	PILOT HOUSE REDEVELOPMENT To consider the redevelopment of Pilot House to create new office space, co-working space and business units/workspaces to lease and rent
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements
Who can I contact for further information or to make representations	Sue.Vernon@leicester.gov.uk

5. Health & Care

No decisions due to be taken under this heading for the current period.

6. Lifelong Learning

What is the Decision to be taken?	ADDITIONAL SCHOOL PLACES To approve capital funding for additional school places
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Schools
Who can I contact for further information or to make representations	Richard.Sword@leicester.gov.uk

What is the Decision to be taken?	REVOCATION OF THE STATUTORY PROPOSALS - PROPOSED BRINGING TOGETHER OF FOSSE PRIMARY SCHOOL AND SLATER PRIMARY SCHOOL Statutory proposal previously approved to expand Fosse Primary and close Slater Primary. This Revocation is to withdraw the proposal. Fosse Primary to remain a 2 form entry school and for Slater Primary to remain open.
Who will decide?	Assistant City Mayor - Education and Housing
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Published in the Leicester Mercury, Leicester.gov website and publicised at the schools
Who can I contact for further information or to make representations	Richard.Sword@leicester.gov.uk

What is the Decision to be taken?	<p>PRESCRIBED ALTERATION TO ELLESMERE COLLEGE - PROPOSAL TO EXPAND THE PUPIL NUMBERS</p> <p>The existing school is on a restricted site with very limited scope for expansion, so a satellite site has been sought. The intended expansion will be achieved by the refurbishment of The Rowans, Collegiate Street, Leicester, LE2 0JH. This is an existing Leicester City Council building which will accommodate the additional numbers.</p>
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Published in the Leicester Mercury, Leicester.gov website and publicised at the schools
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	<p>PRESCRIBED ALTERATION TO NETHER HALL SPECIAL SCHOOL - PROPOSAL TO EXPAND THE PUPIL NUMBERS</p> <p>The existing school is on a restricted site with very limited scope for and expansion, so an existing satellite Leicester City Council site has been sought. The intended expansion will be achieved by refurbishing the Armadale Centre, Grantham Road, Leicester, LE5 1HR. This is an existing Leicester City Council building which will accommodate the additional pupils..</p>
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Published in the Leicester Mercury, Leicester.gov website and publicised at the schools
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

7. A City to Enjoy

What is the Decision to be taken?	LEICESTER SMART CITY STRATEGY To approve the adoption of a strategy that combines Leicester's digital, physical and social environment to deliver an inclusive, thriving and sustainable city for all
Who will decide?	City Mayor/Executive
When will they decide?	Not before 2 Jul 2021
Who will be consulted and how?	Extensive conversations have already taken place among council colleagues and external stakeholders. We will continue to engage with such stakeholders
Who can I contact for further information or to make representations	Richard.sword@leicester.gov.uk

8. A Safe and Inclusive City

No decisions due to be taken under this heading.